

BERKSHIRE LOCAL TRANSPORT BODY FORWARD PLAN

NOVEMBER 2013 – MARCH 2014

MEETING DATE – 14th November 2013

Item	Purpose of Report	Contributing to BLTB Strategic Objectives [Please state]	Report Author and contact details
List of Prioritised Major Schemes	To consider the DfT response to the list of schemes submitted in July 2013	To remove barriers to economic growth by bringing forward an investment programme for developing and improving the transport infrastructure of the Thames Valley Berkshire area To establish and keep under review a prioritised list of local major transport schemes	Ruth Bagley/Richard Tyndall
Major Scheme Assessment and Approval	To agree detailed arrangements for progressing schemes from programme entry stage to funding approval. To report on the current status of schemes on the priority list and the appointment of independent assessors	To use DfT methodologies for assessing and evaluating the relative merit of competing schemes, and to subject all proposals to independent scrutiny To ensure value for money is achieved from individual schemes and the overall investment programme.	Ruth Bagley/Richard Tyndall

Programme and Risk Management	To agree detailed arrangements.	To monitor the progress of scheme delivery and spend. To actively manage the devolved budget and programme to respond to changing circumstances	Ruth Bagley/Richard Tyndall
Forward Plan	To inform the BLTB of anticipated agenda items for future meetings.	All	Ruth Bagley

MEETING DATE – 13th March 2014

Item	Purpose of Report	Contributing to BLTB Strategic Objectives [Please state]	Report Author and contact details
Major Scheme Assessment and Approval	To report on progress with the development of Transport Business Cases and note responses from stakeholders and the public.	To remove barriers to economic growth by bringing forward an investment programme for developing and improving the transport infrastructure of the Thames Valley Berkshire area. To establish and keep under review a prioritised list of local major transport schemes. To use DfT methodologies for assessing and evaluating the relative merit of competing schemes, and to subject all proposals to independent scrutiny.	Ruth Bagley/Richard Tyndall

		To ensure value for money is achieved from individual schemes and the overall investment programme.	
Scheme Evaluation and Monitoring	To agree outline arrangements.	To ensure value for money is achieved from individual schemes and the overall investment programme. To monitor the progress of scheme delivery and spend	Ruth Bagley/Richard Tyndall
Financial issues	To report on issues arising in 2012/13 and foreseen in 2013/14	To actively manage the devolved budget and programme to respond to changing circumstances	S151 Officer
Forward Plan	To inform the BLTB of anticipated agenda items for future meetings.	All	Ruth Bagley